



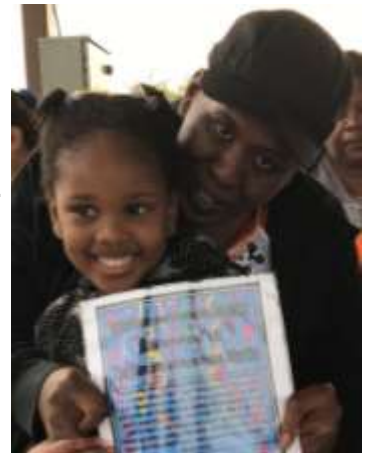
## Early Head Start Annual Report May 1, 2016 – April 30, 2017

**Who are we:** Kenosha Achievement Center’s Early Head Start program is a home based program that provided services to 126 families during the program year.

**Program Mission:** To strengthen relationships that will lead to the growth and success of children, families, and the community.

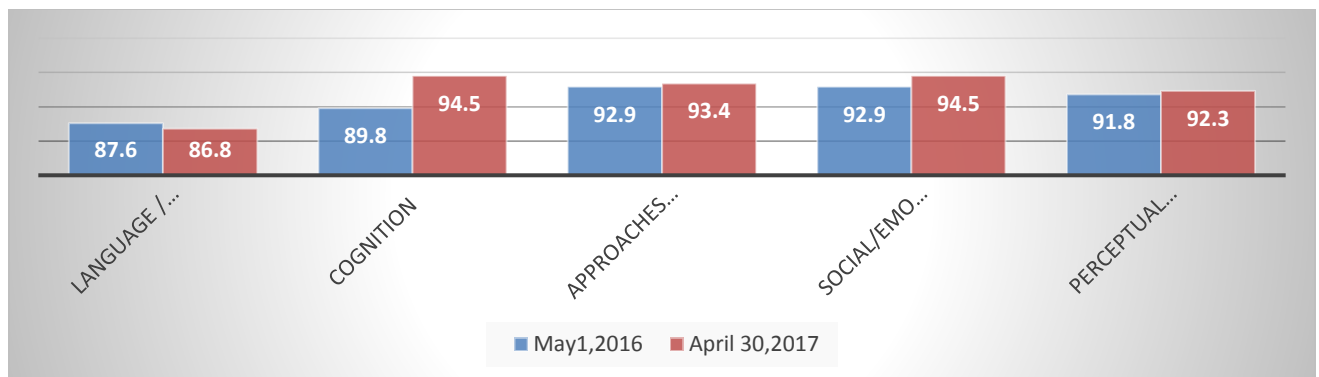
**Parent Involvement and Engagement:** EHS offers monthly program events and socializations to families during the day and evening to accommodate all families.

- 80% of families achieved goals.
- 82% of children received medical and dental exams.
- 12% of enrolled parents participated in program governance.
- 90% of parents demonstrate positive interactions with their child.
- 52% of families attended at least one program event.

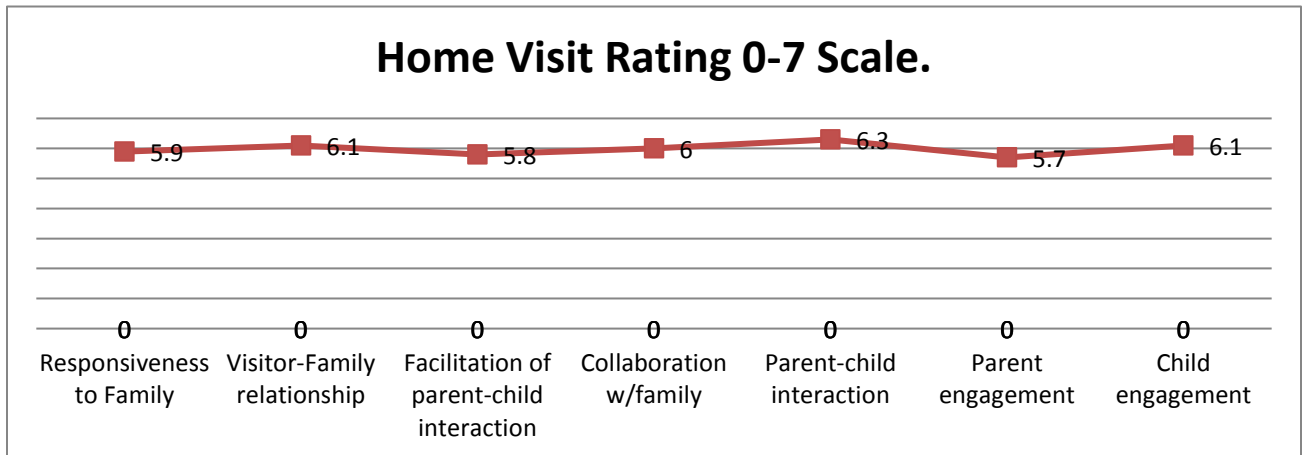


**After Early Head Start:** 32 children transitioned to Head Start or an EC program in the Kenosha Unified School District. Staff assisted families with the transition process by coordinating home visits with Head Start, offering transition classes and assisting with required KUSD paperwork.

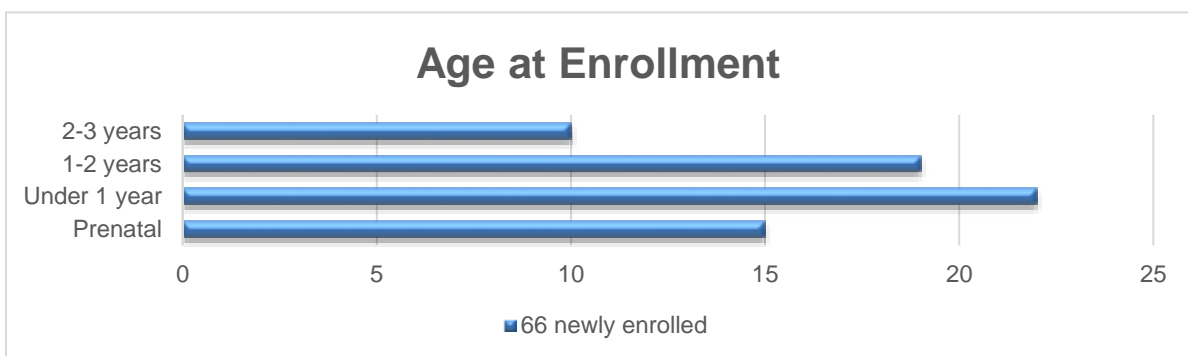
**School Readiness:** The program measures child outcomes four times a year. Child outcome data is aggregated and analyzed to monitor progress and identify gaps in services. Children made gains in almost all areas of development.



The program uses the Parents as Teachers assessment tool to monitor areas of engagement on a 7-scale. Positive parent-child interactions occurred during 90% of observed visits.



**Enrollment and Attendance:** Early Head Start has a maximum enrollment of 103. Full enrollment was maintained during the program year. Of all families who participated, 97% were enrolled as income eligible, TANF/SSI, homelessness, or foster care placement. A priority system is used to ensure families most in need receive services. Additional priority is given to families with children under 1.



**Updates on Audits:** On October 17, 2015 the program was reviewed on Environmental Health and Safety. No are of non-compliance was found during the course of the review and no corrective action was required. EHS also had a Financial Audit during the program year. The result was no findings or need for corrective action

**Budget Information:** Funding: Federal funding: \$693,307 State Supplemental: \$34,650

Proposed and operating budget for EHS from May 1, 2016- April, 30, 2017.

**Operating Budget**



■ Personnel ■ Fringe ■ Supplies ■ Contractual ■ Other ■ TA

**Proposed Budget**



■ Personnel ■ Fringe ■ Supplies ■ Contractual ■ Other ■ TA

**Operating Budget State**



■ Personnel ■ Fringe ■ Supplies ■ Contractual ■ Other ■ TA

**Proposed Budget State**



■ Personnel ■ Fringe ■ Supplies ■ Contractual ■ Other ■ TA ■

**FEDERAL:**

Personnel: \$396,967.23  
 Fringe: \$126,248.99  
 Supplies: \$10,379.18  
 Contractual: \$53,278.17  
 Other: \$90,007.59  
 TA: \$16,425.74  
**Total: \$ 693,307**

Personnel: \$430,019  
 Fringe: \$133,306  
 Supplies: \$14,248  
 Contractual: \$54,451  
 Other: \$44,873  
 TA: \$16,410  
**Total: \$ 693,307**

**STATE:**

Personnel: \$18,230.13  
 Fringe: \$5,375.52  
 Supplies: \$687.02  
 Contractual: \$3,566.09  
 Other: \$2,349.84  
 TA: \$3,406.14  
**Total: \$ \$33,614.74**

Personnel: \$19,103  
 Fringe: \$5,730  
 Supplies: \$2,457  
 Contractual: \$2,831  
 Other: \$2,029  
 TA: \$2,500  
**Total: \$ 34,650**