



Early Head Start Annual Report May 1, 2015 – April 30, 2016

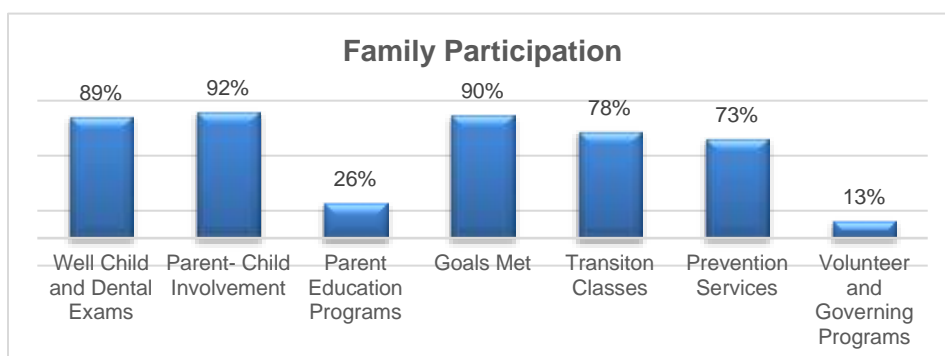
Who are we: Kenosha Achievement Center's Early Head Start program is a home based program that worked with 138 families during the program year.

Program Mission: To strengthen relationships that will lead to the growth and success of children, families, and the community.

Parent Involvement and Engagement: EHS uses the Head Start Parent Family Community Engagement Framework to track success in family engagement. Seven goals measure how families show involvement in their child's development and health, meeting personal goals, and volunteering for the program.

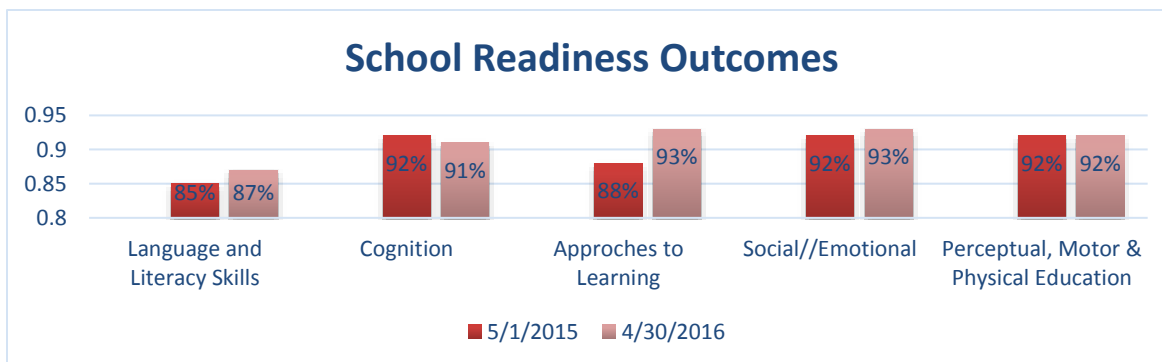


Winter Festival
Early Head Start

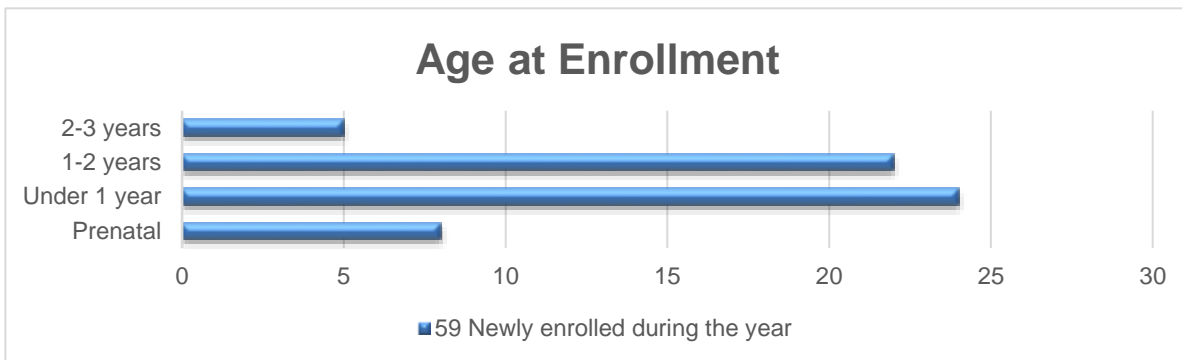


After Early Head Start: EHS provides 4 sessions of transition classes each program year. Classes last 1.5 hours and are designed to help children prepare for the transition from home based services to center based services in Head Start. EHS staff coordinates meetings where families, Early Head Start, and Head Start staff meet to discuss families' goals and expectations as their child moves into Head Start. This program year 27 children transitioned to Head Start.

School Readiness: The Kenosha Achievement Center's Early Head Start Program reports child progress four times a year which include the five domains targeted in the HS Early Learning Outcomes Framework. May1, 2015 EHS children mastered 90.53% of their developmental goals. April 30, 2016 EHS children mastered 91.02% of their developmental goals. During this program year EHS served 25 children dually enrolled for speech, PT, OT, and/or special education.

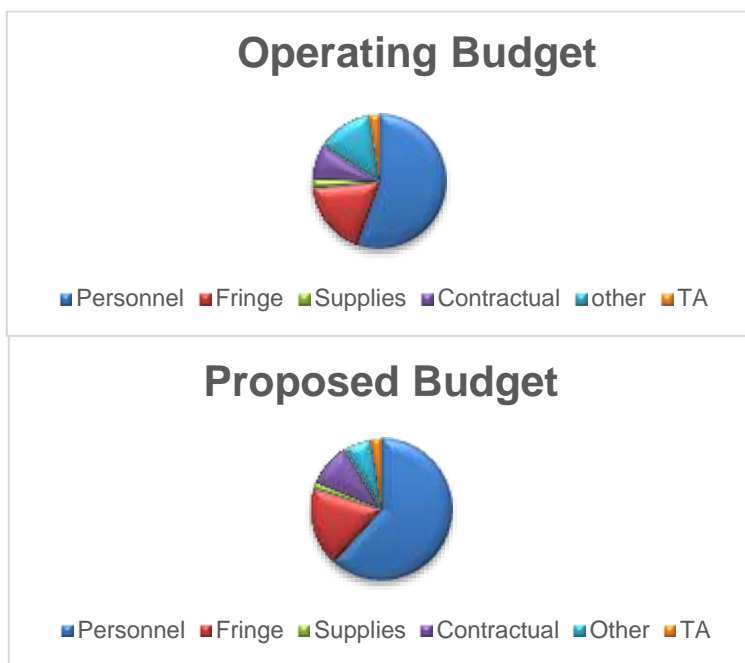


Enrollment and Attendance: Early Head Start has a maximum enrollment of 102. Each month of the program year, full enrollment was maintained. Of all families who participated, 98% were enrolled as income eligible, TANF/SSI, homelessness, or foster care placement. A priority system is used to ensure families most in need receive services. Additional priority is given to



families with children under 1.

Budget Information: Proposed and operating budget for EHS from May 1, 2015- April, 30, 2016



Personnel: \$378,812.49
 Fringe: \$122,045.64
 Supplies: \$15,235.37
 Contractual: \$55,802.56
 Other: \$92,634.90
 TA: \$16,807.04

Total: \$ 681,338

Personnel: \$422,149
 Fringe: \$122,000
 Supplies: \$9,242
 Contractual: \$68,395
 Other: \$43,142
 TA: \$16,410

Total: \$681,338

Updates on Audits: On October 17, 2015 the program was reviewed on Environmental Health and Safety. No are of non-compliance was found during the course of the review and no corrective action was required. EHS also had a Financial Audit during the program year. The result was no findings or need for corrective action.