

EARLY HEAD START

Annual Report
May 2010 – April 2011



KAC's Early Head Start Program worked with 146 eligible families with children age birth – 3 years, including 11 pregnant women, to promote school readiness and family self sufficiency. Throughout the year 90 minute weekly home visits were provided to a census of 96 individuals. Of the enrolled families 144 were determined eligible based upon income.



PROGRAM FUNDING

Federal Government:	\$665,801	92% of inkind is accumulated based
Inkind:	\$166,450	upon the value of parent participation
TOTAL:	\$832,251	in the program

BUDGET OF FEDERAL DOLLARS

	2010 – 2011 (ACTUAL)	2011-2012 (PROPOSED)
Personnel	461,303	516,531
Supplies	31,097	16,170
Contracts	66,109	65,664
Other	107,292	68,375

SERVICE OUTCOMES AND ACTIVITIES

- 80% of established developmental outcomes for children were achieved
- 73% of established parent goals were achieved
- 8% of enrolled parents participate in Parent Committee
- 91% of children received all required immunizations
- 87% of children received well child exams as required
- 29% of children served had an identified disability

REVIEWS AND AUDITS

The EHS program received a comprehensive Federal Audit in 2008 and was found to be in compliance with all required program standards. The next Federal Audit will occur during calendar year 2011. Annually the program meets with Federal staff to identify potential areas of program risk. In October of 2010 the results of the meeting indicated no areas of risk identified. The KAC receives an audit conducted by an independent audit firm annually. No audit findings were noted in the 2010 audit report.



FOR INFORMATION
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MISSION: To enable people with special needs to achieve a way of life that includes work and community integration.